

REPUBLIC OF ZAMBIA
SIAVONGA TOWN COUNCIL

All correspondence
To be addressed to the
Council Secretary
21st June, 2023



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The Provincial Local Government Officer
Ministry of Local Government and Rural Development
Southern Province
P.O. Box 630780
CHOMA

Dear Sir,

REF: SUBMISSION OF RECOMMENDED COMMUNITY PROJECTS FOR 2023 CDF ALLOCATION FOR APPROVAL

Refer to the above subject.

The Siavonga Constituency Development Fund Committee at its sitting of Tuesday, 20th June, 2023 resolved vide Minute No. CDFC /19/06/23 for Funding as shown on the table below.

S/N	PROJECT NAME	WARD	SECTOR	AMOUNT
1	Procurement of medical and Non-Medical equipment at Siamatika Rural Health Clinic	Namuzunga	Health	600 000.00
2	Construction of a 1 x2 Classroom Block at Halunyona Community School	Mulimya	Education	600 000.00
3	Construction of a staff House at Halunyona	Mulimya	Education	600 000.00
4	Construction of 1 x3 Classroom Block at Dibbwi School	Manchamvwa Inland	Education	850 000.00

5	Construction of a 1x3 Classroom Block at Namoomba Community School n	Nanyanga	Education	850 000.00
6	Electrification of Nabutezi Primary	Nabutazi	Education	600 000.00
7	Construction of a staff House at Mpango School	Manchamvwa Lake Shore	Health	600 000.00
8	Construction of an Ablution Block, Water reticulation and Installation of Solar Power at Sinapunga Clinic	Manchamvwa Lakeshore	Health	1 000 000.00
9	Construction of la Staff House and Installation of solar Power	Lusangazi	Health	800 000.00
10	Construction of a staff House and Installation of solar Power	Sinadambwe	Health	800 000.00
11	Construction of incinerator at Manyepa	Munyama	Health	233 000.00
12	Construction of Chief Simamba Palace	Simamba	Local Government	1000 000.00
13	Rural Electrification	Siavonga		10000 00.00
14	Ambulance	Siavonga District	Health	1500 000.00
15	Procurement of Desks (2000)	Siavonga District	Education	2 400 000.00
16	Production Unit	Kariba	Education	40 000.00

17	Completion of a staff House at Mangwalala	Sinadambwe	Education	200 000.00
18	Completion of 1x2 Classroom Block at Makakanya	Sinadambwe	Education	150 000 .00
19	Completion of 1x3 at Manyepa School	Nanyanga	Education	300 000.00
20	Completion of Kaleya Clinic	Kariba	Health	306 027 .56
21	Completion of staff House at Kaleya Clinic	Kariba	Health	153 562.45
22	Completion of 1x2 Classroom Block at Matua Secondary School	Simamba	Education	35 000.00
23	Completion of an ablution Block	Simamba	Education	34 000.00
24	Completion of a Health Post at Chalokwa	Nanyanga	Health	390 000.00
25	Completion of Installation of [Solar Power at Chaanga Police Post	Mulimya	Home affairs	15 000.00
26	Completion of Staff House at Mundulundulu School	Nanyanga	Education	85 792.00
27	Completion of Staff House Sinadambwe	Munyama	Education	161 250 .00
28	Completion of 1x2 Classroom Block at Mundulundulu	Namuzunga	Education	28 000.00

29	Completion of 1x2 Classroom Block at Hanabuchi	Munyama	Education	150 000.00
			TOTAL	15 324 450 .00

2. Repair of Earth Moving Equipment K 300 000.00 out of Disaster Funds for 2023

Attached are extract Minutes and Appraisal reports

Thank you for your consideration

Yours faithfully,

SIAVONGA TOWN COUNCIL



Coster M. Mutandi
COUNCIL SECRETARY

CC: Council Chairperson
Area Member of Parliament
District Commissioner
Constituency Development Fund Committee Chairperson

SIAVONGA TOWN COUNCIL



'EXTRACT COPY'

MINUTES OF MEETING OF THE SIAVONGA CONSTITUENCY DEVELOPMENT FUND COMMITTEE HELD ON TUESDAY 20TH JUNE, 2023 IN THE RAINER SCHIMDT CONFERENCE HALL, LAKEVIEW LODGE-SIAVONGA STARTING AT 08:30 HOURS.

PRESENT MEMBERS

Mubiana Lubinda
Malemba Tembo (Mrs)
Hon. Darius Mulunda
Leonard Simwiinde
Ostern Hamyongwa
Parent Kalimina
Abeshy Sbbuyu
Musuka Mutondo
Eng. Peter Machona
Newton Sikazwe
Rita Nachula (Ms)
Justine Hajamba
Reuben Chaanga

MEMBERSHIP

Chairperson (Community Representative)
Vice Chairperson (Community Representative)
Member of Parliament (Siavonga Constituency)
Councillor
Councillor
Councillor
Chief's Representative (HRH Chipepo)
Civil Society
Director of Works
Council Treasurer
Senior Buildings Inspector
Community Development Ass.
Committee Clerk (Recording)

APOLOGIES FOR ABSENCE

Pastor Phinias Nyambe
Phanuel L. Simamba

Religious Representative
Chief's Representative (HRH Simamba)

PRAYER

The opening prayer was offered by the Committee Vice Chairperson, Mrs Malemba Tembo.

CDFC/14/06/23: ADOPTION OF THE AGENDA

On a proposal by Mr Musuka Mutondo duly seconded by Councillor Parent Kalimina, it was

RESOLVED:

That the agenda be adopted as presented.

CDFC/19/06/23: APPRAISED COMMUNITY PROJECTS

It was reported for the consideration of the Committee that, the technical team which was tasked to field appraise the Sixty-Five (65) Community

projects had since finalized with the estimates and the team further guided the Constituency Development Fund Committee (CDFC) to take into account the Presidential Pronouncements that included Maternity wings, Construction of Chiefs Palace, Procurement of Desks, Electrification, Water Reticulation and Sanitary Facilities among others. He then submitted the projects attached to the minutes as appendix 'C' showing the Sixty Five (65) projects and the Presidential Directives for recommendation for approval to the Provincial Local Government Office in Choma-Southern Province, using 2023 CDF allocation under community projects component.

After much deliberation and considering the limited resources available to meet the many felt needs of the Communities, the Committee had a time to approve some of the projects.

On a proposal by Councillor Ostern Hamyongwa duly seconded by Mr Musuka Mutondo, it was

RESOLVED:

That Fourteen (14) Community Projects as shown in appendix 'D' be approved under the 2023 Constituency Development Fund Allocation and be submitted to the Provincial Local Government Office for consideration.

CDFC/20/06/23: CONSIDERATION OF VARIATIONS AND ADDITIONAL FUNDING TO THE CURRENT RUNNING PROJECTS FOR THE CONSTITUENCY DEVELOPMENT FUND PROJECTS

It was reported to the Committee that, some of the underway projects being worked on by various contractors and others had stalled in the district. In the process of execution, it was discovered that projects lacked or provisional bills of quantities did not capture some of the important features such as electrical connection, Ceiling and tilling among others. This necessitated the request for variations and additional funding for the running and stalled projects. Attached in appendix 'E' is a list of all the projects that need extra funding.

Upon a proposal by Councillor Leonard Simwiinde duly seconded by Mr Abeshy Sbbuyu, it was

RESOLVED:

That a total amount of **K 2,458,632.12** be approved for completion of underway Community Projects that need additional funding.

CDFC/23/06/23: ANY OTHER BUSINESS

Secondly, the Committee Chairperson informed the Committee that a quotation to work on Munyama Road was received from Zambia National Service (ZNS). However, it was stated that the quotation was on higher side as it was beyond the disaster component of the Constituency Development Fund.

Upon hearing that, members were of the view that Council should repair the machinery such as the backhole loader and other equipment that can be used to work on the road. It was further recalled that there was K200,000.00 under the 2022 Constituency Development Fund allocation disaster component was approved for road works.

On a proposal by Councillor Ostern Hamyongwa duly seconded by Councillor Leonard Simwiinde, it was

RESOLVED:

That an additional K300,000.00 to the approved K200,000.00 from the Disaster Component be approved to be used on repair works of equipment and procurement of fuels for the road works on Munyama road.



CERTIFIED TRUE COPY

Coster M. Mutandi

COUNCIL SECRETARY